"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2019

Savings July 1, 2018 through May 31, 2019

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage
 (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently
 56.71% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- SFY2018 final report can be found here.

Provider	Effective	Tymo		May	Total SFY19 to date
Provider		Туре		5 Payrolls	(May) 48 Payrolls
Avera	11/13/2017	Total	\$	276,175	\$ 1,458,539
		Hospital/Physician	\$	276,175	\$ 1,458,539
		SNF/Swing Bed	\$	-	\$ -
		PRTF	\$	-	\$ -
		CSP	\$	-	\$ -
Regional	11/13/2017	Total	\$	333,379	\$ 3,033,244
		Hospital/Physician	\$	332,293	\$ 3,028,770
		SNF/Swing Bed	\$	1,086	\$ 4,474
		PRTF	\$	-	\$ -
		CSP	Ś	-	\$ -
Sanford	11/13/2017	Total	\$	85,495	\$ 1,764,480
		Hospital/Physician	\$	85,495	\$ 1,764,302
		SNF/Swing Bed	\$	-	\$ 178
		PRTF	\$	-	\$ -
		CSP	\$	-	\$ -
Bennett County	08/08/2018	Total	\$	27,755	\$ 136,920
		Hospital/Physician	\$	27,755	\$ 136,920
		SNF/Swing Bed	\$	-	\$ -
		PRTF	Ś	-	\$ -
		CSP	Ś	-	\$ -
Black Hills Surgical Hospital LLC	11/01/2018	Total	\$	34,279	\$ 186,829
		Hospital/Physician	\$	34,279	\$ 186,829
		SNF/Swing Bed	\$	-	\$ -
		PRTF	\$	-	\$ -
		CSP	\$	-	\$ -
Mobridge Regional Hospital	12/07/2018	Total	\$	7,589	\$ 41,063
		Hospital/Physician	Ś	7,167	\$ 40,641
		SNF/Swing Bed	Ś	422	\$ 422
		PRTF	\$	-	\$ -
		CSP	\$	-	\$ -
Community Connections	06/28/2018	Total	\$	37,508	\$ 143,570
		Hospital/Physician	\$	-	\$ -
		SNF/Swing Bed	\$	-	\$ -
		PRTF	\$	-	\$ -
		CSP	\$	37,508	\$ 143,570
Administrative*		Total	\$	8,494	\$ 121,304
Dialysis	06/01/2018	Total	\$	65,660	\$ 700,652
Total State General Fund Savings		Total	\$	876,334	\$ 7,586,601
		Hospital/Physician	\$	837,319	\$ 7,437,957
		SNF/Swing Bed	\$	1,508	\$ 5,074
		PRTF	\$		\$ -
		CSP	\$	37,508	\$ 143,570

^{*}The administrative category includes emergency transportation originating from IHS, prescriptions from an IHS prescriber filled at a non-IHS pharmacy, and qualifying Non-Emergency Medical Travel (NEMT).